

Ealing CCG - 2015-16 Quarter 1 Contract Penalties

Area	Operating standard	Hospital/Trust	Fines (as proportioned to CCG)
Emergency Care	Total time spent in A & E <4 hours (all types)	Hillingdon Hospital NHS Foundation Trust	£947.39
		London North West Healthcare NHS Trust	£69,660.35
		Imperial College Healthcare NHS Trust	£12,285.87
		Kings College Hospital Trust	£527.29
Referral to Treatment	18 wk RTT (Incomplete pathways)	Chelsea & Westminster Hospital NHS Foundation Trust	£2,907.63
		Imperial College Healthcare NHS Trust	£49,286.05
Cancelled Operations	Cancelled Ops- breaches of 28 days readmission	London North West Healthcare NHS Trust	£2,034.67
		Chelsea & Westminster Hospital NHS Foundation Trust	£317.54
		Imperial College Healthcare NHS Trust	£2,310.64
Choose and Book	Choose and Book	Hillingdon Hospital NHS Foundation Trust	£1,744.47
Health Care Acquired Infections	MRSA Cases (trust assigned)	London North West Healthcare NHS Trust	£6,393.31
Referral to Treatment	Number of 52 week RTT pathways- admitted pathways	Imperial College Healthcare NHS Trust	£30,000.00
Referral to Treatment	Number of 52 week RTT pathways- incomplete pathways	London North West Healthcare NHS Trust	£9,589.97
		Chelsea & Westminster Hospital NHS Foundation Trust	£522.01
Ambulance Handover	Number of LAS arrival to handover greater than 30mins	Hillingdon Hospital NHS Foundation Trust	£10,485.12
		London North West Healthcare NHS Trust	£78,443.97
		Imperial College Healthcare NHS Trust	£2,512.34
		Kings College Hospital Trust	£76.78
Ambulance Handover	Number of LAS arrival to handover greater than 60mins	Hillingdon Hospital NHS Foundation Trust	£2,308.04
		London North West Healthcare NHS Trust	£23,091.96
		Imperial College Healthcare NHS Trust	£213.19
		Kings College Hospital Trust	£66.47
Cancelled Operations	Number of last minute cancellations by the hospital for non-clinical reasons as a % of all elective admissions	London North West Healthcare NHS Trust	£639.33
Trolley waits in A&E	Patients who have waited over 12 hours in A&E from decision to admit to admission	London North West Healthcare NHS Trust	£319.67
		Kings College Hospital Trust	£11.46
Cancer Waits	Percentage of patients receiving first definitive treatment for cancer within 62-days of an urgent GP referral for suspected cancer	London North West Healthcare NHS Trust	£3,835.20
		Imperial College Healthcare NHS Trust	£490.92
Cancer Waits	Percentage of patients receiving first definitive treatment for cancer within 62-days of referral from an NHS Cancer Screening Service	Imperial College Healthcare NHS Trust	£85.84
Diagnostics	Percentage of patients waiting 6 weeks or more for a diagnostic test	Imperial College Healthcare NHS Trust	£15,201.30
		Kings College Hospital Trust	£94.05
Data Quality	Valid NHS Numbers (Data quality)	Chelsea & Westminster Hospital NHS Foundation Trust	£1,770.15
Venous thromboembolism	VTE	Hillingdon Hospital NHS Foundation Trust	£823.50

Re-investment

London North West Healthcare NHS Trust: £550k of penalties are to be reinvested subject to agreement on areas to be funded to support achievement of performance targets.

Kings College Hospital NHS Trust: £6,988 is to be reinvested into the Trust programmes/pathways designed to improve Trust performance in those areas affected. To be confirmed for all other Trusts.